



# Haringey Schools Forum

THURSDAY, 8TH DECEMBER, 2011 at 15:45 HRS FOR 16:00 HRS – HARINGEY PROFESSIONAL DEVELOPMENT CENTRE, DOWNHILLS PARK ROAD, TOTTENHAM, LONDON, N17 6AR

#### **AGENDA**

- 1. CHAIR'S WELCOME
- 2. MEMBERSHIP (PAGES 1 6)

Clerk to report on any vacancies or changes to the Membership of the Forum and to consider the position of Academy Membership.

3. APOLOGIES AND SUBSTITUTE MEMBERS

Clerk to report.

## 4. DECLARATIONS OF INTEREST

Declarations are only required where an individual member of the Forum has a pecuniary interest in an item on the agenda.

- 5. MINUTES OF THE MEETING OF 22 SEPTEMBER 2011 (PAGES 7 14)
- 6. MATTERS ARISING
- 7. REVIEW OF FULL TIME NURSERY PLACES (PAGES 15 44)

To consult with the Schools Forum on proposed changes to the allocation of full-time places in nursery classes and schools.

## 8. 2012-13 BUDGET STRATEGY (PAGES 45 - 52)

To consider the issues affecting the determination of the Dedicated Schools Grant (DSG) in 2012-13 and its allocation within the context of the Dedicated Schools Budget (DSB).

To seek the views of the Forum so that they can be made available to the Council's Cabinet when making their decisions on the overall 2012-13 budget.

# 9. **SECTION 251 BENCHMARKING 2011-12 BUDGETS (PAGES 53 - 54)**

To alert members to the DfE's benchmarking website.

# 10. MEETINGS AND WORKPLAN 2012-13 (PAGES 55 - 56)

To discuss the proposed timetable of meetings and work plan for 2012/13

## 11. WORKING PARTY AND WORK PLAN UPDATE (VERBAL REPORT)

### 12. ANY OTHER URGENT BUSINESS

### 13. DATE OF NEXT MEETING

- 26 January 2012